

Southern Wiltshire Area Board AGENDA

Place: Coombe Bissett Village Hall, Shutts Lane, Coombe Bissett SP5 4LU
Date: Thursday 30 July 2015
Time: 7.00 pm

Including the Parishes of Alderbury, Britford, Clarendon Park, Coombe Bissett, Downton, Firsdown, Grimstead, Landford, Laverstock, Ford and Old Sarum, Odstock, Pitton and Farley, Redlynch, West Dean, Whiteparish, Winterslow.

Wiltshire Councillors

Richard Britton - (Chairman)	Alderbury and Whiteparish
Chris Devine – (Vice Chairman)	Winterslow
Julian Johnson	Downton and Ebbles Valley
Ian McLennan	Laverstock, Ford and Old Sarum
Leo Randall	Redlynch and Landford

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Come along for refreshments and a chat from 6:30pm.

Please direct any enquiries on this Agenda to Lisa Moore (Democratic Services Officer), on 01722 434560 or email lisa.moore@wiltshire.gov.uk or Tom Bray (Southern Wiltshire Community Area Manager), Tel: 01722 434252 or (email) tom.bray@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

RECORDING AND BROADCASTING NOTIFICATION

Wiltshire Council may record this meeting for live and/or subsequent broadcast on the Council's website at <http://www.wiltshire.public-i.tv>. At the start of the meeting, the Chairman will confirm if all or part of the meeting is being recorded. The images and sound recordings may also be used for training purposes within the Council.

By entering the meeting room you are consenting to being recorded and to the use of those images and recordings for broadcasting and/or training purposes.

The meeting may also be recorded by the press or members of the public.

Any person or organisation choosing to film, record or broadcast any meeting of the Council, its Cabinet or committees is responsible for any claims or other liability resulting from them so doing and by choosing to film, record or broadcast proceedings they accept that they are required to indemnify the Council, its members and officers in relation to any such claims or liabilities.

Details of the Council's Guidance on the Recording and Webcasting of Meetings is available on the Council's website along with this agenda and available on request.

If you have any queries please contact Democratic Services using the contact details above.

Items to be considered

Time

1 **Welcome and Introductions**

7.00pm

2 **Apologies**

3 **Minutes** (*Pages 3 - 16*)

To approve and sign as a correct record the minutes of the previous meeting held on Thursday 28 May 2015.

4 **Declarations of Interest**

To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.

5 **Chairman's Announcements**

To receive Chairman's Announcements including:

- Magna Carta

6 **Current Consultations**

To note the information on the following current consultation:

Consultation	End date	Information
./licencing-gambling-policy-2015-april.pdf Gambling policy Gambling policy 618kb	10 August 2015	Wiltshire Council is required to review its policy every 3 years. Having regard to changes in legislation and guidance including the proposed changes in the Commissions Guidance to local authorities, and the recently approved licensing conditions and codes of practice issued by the Gambling Commission, we have re-drafted its policy statement with the intention to approve it for commencement on the 1st January 2016. Take part in our gambling policy survey

Consultations webpage:

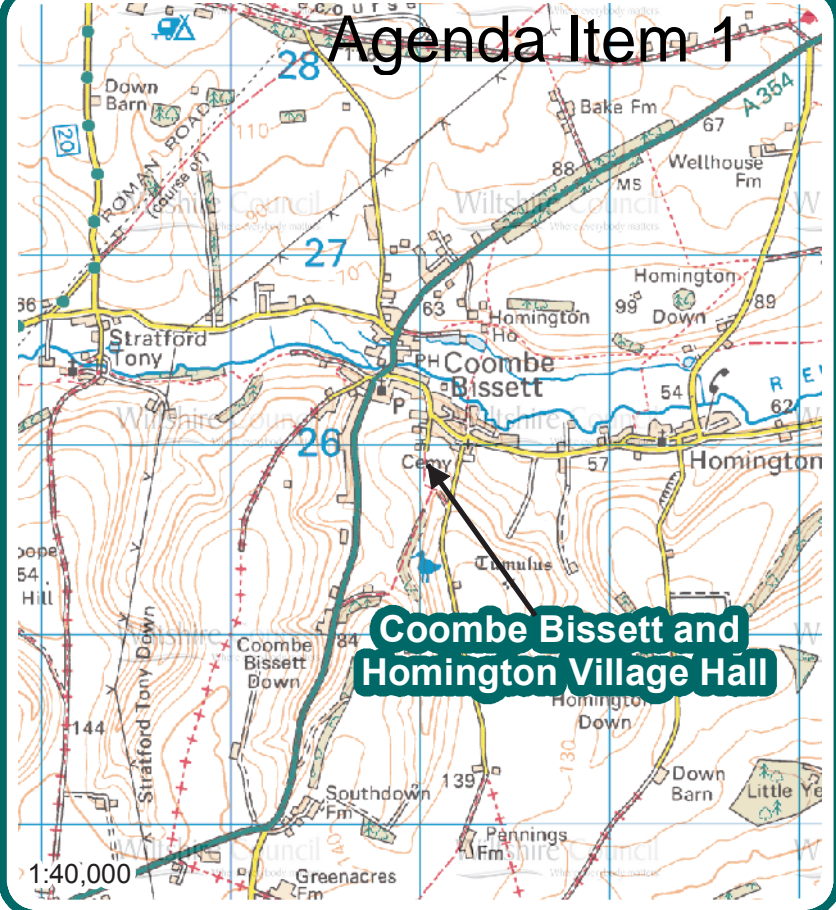
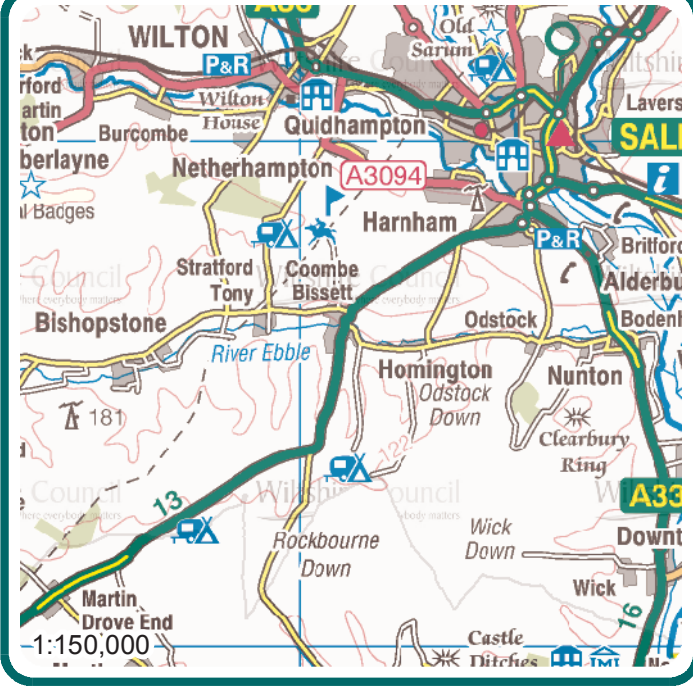
<http://www.wiltshire.gov.uk/council/consultations.htm>

7	<p>Report on issues facing the community as a whole (Pages 17 - 30)</p> <p>To note any written updates and to receive verbal updates from those present, including:</p> <ul style="list-style-type: none"> • Police – Neighbourhood Team Update • Fire & Rescue Service • NHS • Wiltshire Council Updates • Southern Wiltshire Issues System • Any other comments or reports 	7.05pm
8	<p>Parish Showcase</p> <p>What's it like to live in Coombe Bissett?</p>	7.25pm
9	<p>Youth Update</p> <p>Update following the last Local Youth Network meeting held on Friday 10 July.</p> <p><i>Officer: Emma Drage, Community Youth Officer</i></p>	7.40pm
10	<p>Better Services for Older People</p> <p>To receive a report on the 3 events held across the community.</p> <p>Note: Report to follow.</p>	7.55pm
11	<p>Area Board Footpath Scheme(Pages 31 - 34)</p> <p>To note the update on the Area Board's Footpath Scheme, attached to the agenda.</p>	8.10pm
12	<p>Communities Opportunities Board Update(Pages 35 - 42)</p> <p>To note the minutes of the last COB meeting and to review Downton's proposal.</p>	8.15pm

13	<p>Community Area Transport Group (CATG) Update</p> <p>To receive an update on the progress of the Milford Mill Road Footpath project which has been submitted to the substantive scheme for funding.</p> <p>Future dates of CATG meetings all held at 6pm in Bourne Hill:</p> <ul style="list-style-type: none"> • 2 September 2015 • 9 December 2015 • 2 March 2016 • 22 June 2016 	8.25pm
14	<p>Community Area Grants(Pages 43 - 60)</p> <p>The Board will consider applications for funding from the Community Area Grant Scheme.</p> <p>Note: Report to follow</p> <p><i>Officer: Tom Bray, Community Area Manager</i></p>	8.35pm
15	<p>Close</p>	9.00pm

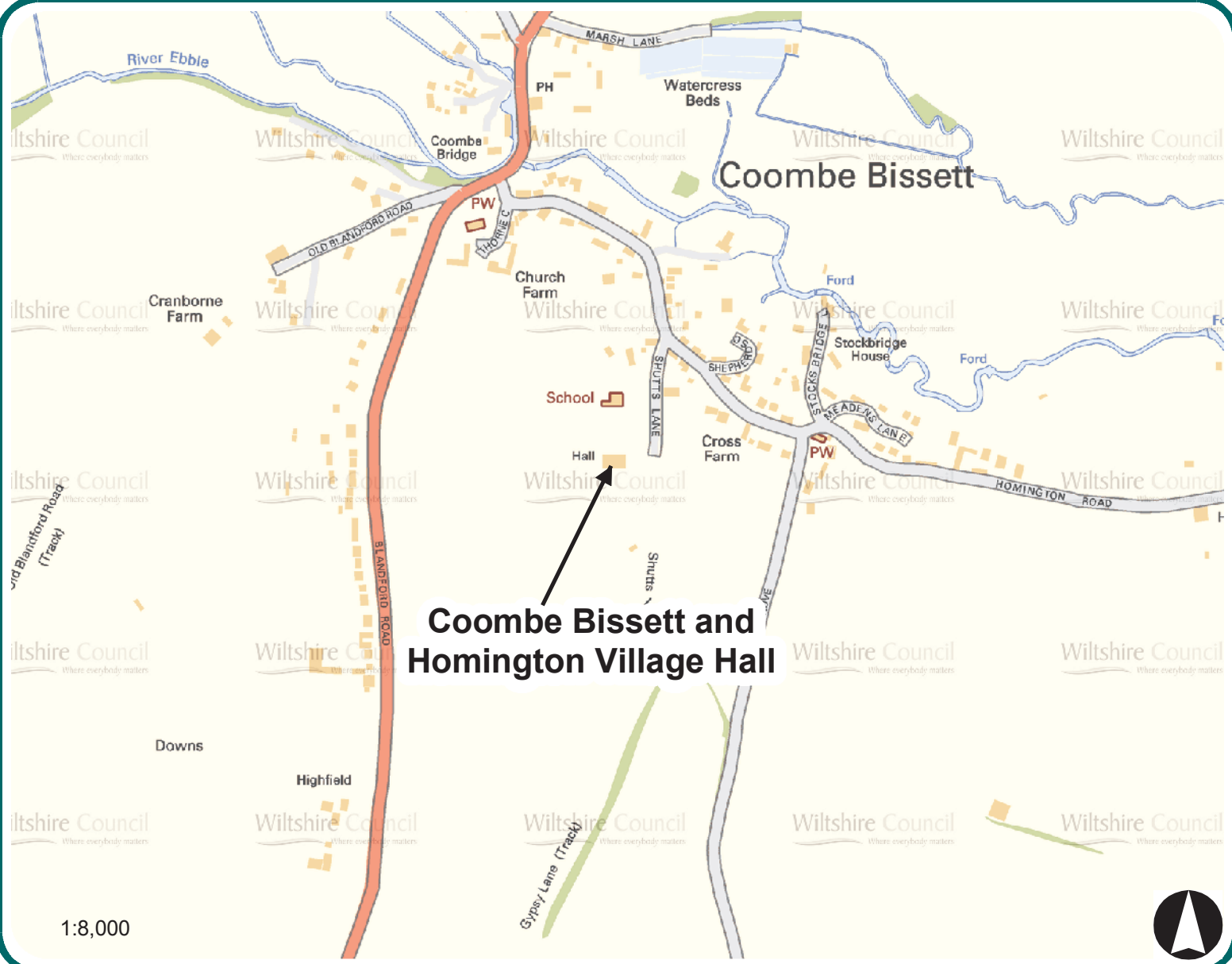
<p style="text-align: center;">Future Meeting Dates 2015 7.00pm start</p> <p style="text-align: center;">Thursday 1 October - Downton Memorial Hall</p> <p style="text-align: center;">Thursday 3 December – Alderbury VH</p>
<p style="text-align: center;">Dates for 2016 Thursday's at 7.00pm</p> <p style="text-align: center;">28 January, 24 March, 26 May, 28 July, 29 September, 1 December.</p> <p style="text-align: center;">2017 26 January ,23 March</p>

Agenda Item 1



Coombe Bissett and Homington Village Hall,
Shutts Lane,
Coombe Bissett,
Salisbury,
SP5 4LU

Wiltshire Council
Where everybody matters



Coombe Bissett and Homington Village Hall

MINUTES

Meeting: SOUTHERN WILTSHIRE AREA BOARD
Place: Winterslow Village Hall, Middleton Rd, Winterslow SP5 1PQ
Date: 28 May 2015
Start Time: 7.00 pm
Finish Time: 8.55 pm

Please direct any enquiries on these minutes to:

Lisa Moore (Democratic Services Officer), Tel: 01722 434560

or (e-mail) lisa.moore@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Richard Britton, Cllr Julian Johnson, Cllr Ian McLennan and Cllr Leo Randall

Wiltshire Council Officers

Karen Linaker, Southern Wiltshire Community Area Manager

Lisa Moore, Democratic Services Officer

Tracy Carter, Associate Director - Waste and Environment

Nicola Gregson, Head of Commissioning - OP/PSI

Emma Drage, Community Youth Officer

Town and Parish Councillors

Alderbury Parish Council – E Hartford

Britford Parish Council

Clarendon Park Parish Council

Coombe Bissett Parish Council

Downton Parish Council – B Cornish, S Lacey, J Whitmarsh & R Yeates

Firsdon Parish Council – B Edgeley & H Edgeley

Grimstead Parish Council – G Sowerby

Landford Parish Council – J Martin

Laverstock and Ford Parish Council – D Hayes

Odstock Parish Council – R Parsons

Pitton and Farley Parish Council – R Copposk & C Purves

Redlynch Parish Council – J Blocksidge

West Dean Parish Council – J Greene

Whiteparish Parish Council

Winterslow Parish Council – I Moody, P Robinson, A Sillence & J Tier

Partners

Wiltshire Police – Inspector David Minty

Wiltshire Fire and Rescue Service – Mike Franklin & D Geddis

Alzheimer’s Society – Andrew Day

LYN – Michelle Poole (Old Sarum Youth Club)

Salisbury BID – Amanda Newbery

Total in attendance: 37

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>
1	<p><u>Election of a Chairman for 2015/16</u></p> <p>The Community Area Manager opened the meeting and called for nominations for Chairman for 2015/16.</p> <p><u>Decision</u> Councillor Richard Britton was elected as Chairman of the Southern Wiltshire Area Board for 2015/16.</p> <p>Councillor Britton took the Chair.</p>
2	<p><u>Election of a Vice-Chairman for 2015/16</u></p> <p>The Chairman, Councillor Richard Britton called for nominations for Vice Chairman for 2015/16. In his absence, Cllr Chris Devine was nominated.</p> <p><u>Decision</u> Councillor Chris Devine was elected as Vice Chairman of the Southern Wiltshire Area Board for 2015/16.</p>
3	<p><u>Representatives to Outside Bodies and Working Groups for 2015/16</u></p> <p>The Board noted the report attached to the agenda, and considered the recommendations of representatives to Outside Bodies and Working Groups as detailed in the papers.</p> <p><u>Decision</u> The Southern Wiltshire Area Board, subject to the amendments below, agreed to:</p> <ul style="list-style-type: none"> a. Appoint Councillor representatives to Outside Bodies as set out at Appendix A; b. Reconstitute and appoint to the Working Group(s) as set out in Appendix B; and c. Note the Terms of Reference for the Working Group(s), as set out in Appendix C. <p>Amendments:</p> <ul style="list-style-type: none"> 1. Cllr Britton to be added to the LYN Management Group membership on page 9, and his surname to be added to the table in appendix A. 2. The Board would continue to invite everyone who had an interest in CATG to attend the meetings.

	<p>Other Comments:</p> <ul style="list-style-type: none"> • The Board members were due to attend a meeting with the portfolio holder for Campuses and Associate Director Laurie Bell, to discuss a way forward for the Community Operations Board in Southern Wiltshire. It was hoped that something more tangible would come out of the meeting. • Cllr Randall noted that the National Park Authority had shown interested in working with the COB if the opportunity was there.
4	<p><u>Welcome</u></p> <p>The Chairman Councillor Richard Britton welcomed everyone to the meeting of the Southern Wiltshire Area Board.</p>
5	<p><u>Apologies</u></p> <p>There were none.</p>
6	<p><u>Minutes</u></p> <p><u>Decision</u> The minutes of the previous meeting held on Thursday 26 March 2015, were agreed as a correct record and signed by the Chairman.</p> <p><u>Comments:</u> The Board heard from Mr Coppock who wished to challenge the veracity of a statement made by BT at the previous meeting (detailed below) item 8 'Broadband Update'. The Chairman advised Mr Coppock to take up the matter directly with BT as the accurateness of the minutes was not in question, therefore this was not a matter for the Area Board.</p> <p><i>Statement made by BT:</i> <i>We did hold back on our project for 6 months to allow Gigaclear time to gain customers, they asked us to hold back for a further 6 months, which we could not do. They pulled out as a result of not having enough signatures.</i></p>
7	<p><u>Declarations of Interest</u></p> <p>There were none.</p>
8	<p><u>Chairman's Announcements</u></p> <p>The Chairman made the following announcements:</p>

	<p><u>The Big Pledge</u> Area Boards across the county had been asked to promote the Council's 'Big Pledge' campaign for 2015, with the theme 'make a difference' and 12 pledges that people can make as an individual, a group, a business or a community.</p> <p>It is part of the ongoing work to encourage Wiltshire residents to lead healthier and more active lives. The campaign aims to make a difference to an individual's health and wellbeing; and make a difference in the local community Wiltshire's Big Pledge challenges people to get healthy, volunteer, or make a positive change in 2015.</p> <p><u>Item 14 – Local GP/CCG Update</u> This item was cancelled as the speaker was available to attend.</p>
9	<p><u>Current Consultations</u></p> <p>The Board noted the information on current consultations as detailed on the agenda.</p> <p>Nick Evans from the New Forest National Park Authority was in attendance to promote the consultation on the New Forest Management Plan, which had already been circulated to parish council clerks and local organisations.</p> <p>Link: http://www.newforestnpa.gov.uk/info/20016/our_work/81/management_plan</p>
10	<p><u>Report on issues facing the community as a whole</u></p> <p>The Board noted the written updates attached to the agenda and received the following verbal updates:</p> <p><u>Police – Inspector David Minty</u> Non-domestic burglaries were down 38% on last year, but dwelling burglaries were up 12%, which equated to an additional 3 burglaries for the 12 month period. The situation would continue to be monitored to look for any underlying causes.</p> <p>Another cross-border operation was planned to coincide with the Dorset Steam Fair, at the beginning of September.</p> <p>New PCSO Guy Hammil had started in Alderbury. Chief Constable Pat Geenty retires next week, DCC Mike Veal would take his place having gone through the Police Commissioner's selection process and subsequent endorsement by the Police and Crime Panel.</p>

A written update would be provided and attached to the minutes.

Fire & Rescue Service – Mike Franklin

Mike introduced Dave Geddis, Group Manager, who was in attendance to answer any questions on operational matters. The written Update had been missed off the agenda and would be attached to the minutes.

Some local Fire Fighters had recently been to Nepal to assist with the aftermath of the earthquake.

A scheme was due to be launched to heighten the awareness of fires in thatched properties. Mike would be liaising with the CAM to invite residents with thatched properties to a special event.

John Martin from Landford Parish Council noted that the issue with fire engines from the Romsey area using Gleebe Lane had now been addressed following discussions with the Fire Officer for the area.

WC Updates – Changes to Street Lighting

Cllr Ian McLennan drew attention to the information paper regarding the planned programme for switching street lighting off around the county. Much of the lighting would be switched off in Laverstock, Ford and Old Sarum as part of the programme. There had been no consultation on this phase of the project, Cllr McLennan felt that this was unacceptable.

Decision

The Southern Wiltshire Area Board supported Cllr McLennan's request that no lighting should be switched off until the Local Councillor and the Parish Council concerned had been consulted on the proposals.

Issues System

Two issues submitted by Downton, 3984 and 3985 were considered on 19 May and were both being taken forward.

Some progress had been made with Issue 2940, however this had turned out to be a more difficult scheme than had first been anticipated and a footpath diversion was needed. A bid would be made to Wiltshire Council's Substantive Scheme Budget for funding.

The Chairman noted that the Board had been advised to use the Issues system to log all Issues, not just Highway and Maintenance related issues, so that action could be taken.

Questions and comments:

- Was there an update on the road traffic calming measures for Odstock?
Answer: We still do not have a date, the Highways Engineer was chasing this for us.

	<ul style="list-style-type: none"> • 3865 – the restriction had been installed following a request by the NFNPA. But it is not in their area? <p><u>Any other reports or updates</u> There were none.</p>
11	<p><u>Parish Showcase</u></p> <p>Winterslow Parish Clerk, Jane Tier, gave an overview of what it's like to live in Winterslow.</p> <p><u>Background</u> Winterslow is a large parish of about 4,800 acres, 7 miles east of Salisbury. The Roman Road from Old Sarum to Winchester crosses the Parish and there is a Saxon cemetery, on the nearby Porton Land.</p> <p>The word Winterslow could have its origins as a result of old Saxon burial sites as the name Winterslow derived from the Old English 'Wintreslei' means 'Winter's Burial Ground'.</p> <p><u>Economy</u> The Village boasts a vibrant and diverse business community involving over 70 individual enterprises, which include; Farming Operations, Photography and Taxi service, Plumbing, Electrical and Car repairs, Wood Working and Graphic Design.</p> <p>The Village also has two pubs and a thriving village shop which includes a Post Office.</p> <p><u>Footpaths</u> There are 80 miles of footpaths within the Parish. The Footpath Committee carry out regular work to keep them open and usable. With support from WC, Parish Councillors and members of the Community have installed kissing gates throughout the village and laid scalplings on muddy paths.</p> <p>There are plans to produce a small walks leaflet, with a few different walks highlighted for varying levels of ability.</p> <p><u>Recreation Grounds</u> Winterslow has three Recreation Ground Areas, the one in Middle Winterslow has recently benefited from two new wooden play trails and a basket swing. There is a pavilion on the other Recreation Ground which is used for Village fetes and Children's parties, and a smaller play area at Longcroft which has an area for football and play equipment.</p> <p>The cricket club originates back to 1860, it currently plays at Barry's Field sports ground.</p>

	<p><u>Village Hall</u> The hall was built in 1992, replacing the old village hall which was in Middleton Road. The land on which the Village Hall was built was donated by a local family. We also have a tennis court and a doctors' surgery on this site. The Village Hall hosts a successful Coffee Shop, pre-school and numerous sporting activities.</p> <p>The Chairman thanked Jane for her presentation.</p>
12	<p><u>Youth Update and Funding</u></p> <p>The Board received an update from Emma Drage, Community Youth Officer, on the progress of the LYN Management Group since the last meeting. Emma had been carrying out Needs Analysis with the help of parish councils and local youth groups.</p> <p>Two new schemes had been launched, the 'Alternative Activities' scheme which would enable local groups to buy in youth activities such as archery and fencing for a set number of sessions.</p> <p>The second scheme was 'Community Rewards' which had replaced the Leisure credit scheme, where young people could apply for funding to carry out jobs and tasks for the community, in return they would receive credits to take part in an activity of their choice.</p> <p>The Board also considered the recommendations for funding as detailed in the report.</p> <p><u>Decision</u> The Southern Wiltshire Area Board agreed to:</p> <ol style="list-style-type: none"> 1. Note the update on the progress made in delivering positive activities for young people in this community area. 2. Approve the allocation of £5k of the 2015/16 "positive activities for young people" budget to support youth groups and clubs to "buy in" activities from approved providers – to be known as the "alternative activities scheme". 3. Re-launch the leisure credit scheme as "Community Rewards", and to approve the apportionment of £7k to this reward scheme. 4. Re-affirm the Board's support for the delegation of spend to the Community Area Manager to authorise bids to the "alternative activities scheme" and the "community rewards scheme" up to £1,000 at a time. This delegation of authority will be exercised in consultation with all members of the Board, and the Local Youth

	<p>Network Management Group, and will be reported to the next available full board meeting.</p> <p>5. To support the use of up to £1k of the previously agreed £5,400 start up funding for Alderbury Youth Group (agreed in December 2013) to fund a series of “alternative activities” until arrangements have been put in place to secure a youth leader.</p>
13	<p><u>Community Messaging</u></p> <p>Inspector David Minty took us through a demonstration of the new Community Messaging system now in operation.</p> <p>Social media platforms such as Facebook and Twitter only reach part of our communities. There are other ways to communicate directly with residents and businesses across Wiltshire and Swindon.</p> <p>The Wiltshire and Swindon Police ‘Community Messaging’ service was now in operation, people could register to join to receive free messages by email, text or voicemail about policing and crime matters relating to your area and interests.</p> <p>Community Messaging aims to improve the flow of information between communities and the police. The service was currently available in all neighbourhood policing areas in the county.</p> <p>To join Wiltshire and Swindon Community Messaging for free click on the ‘Join’ button on the web page: https://www.wiltsmessaging.co.uk/</p> <p>Alternatively you could join by speaking to officers at the police stall in Salisbury market place on Saturdays. Or complete a hard copy of the leaflet which had been circulated at the meeting.</p> <p>The level of information fed back to you is optional, from crime prevention advice, local incident reports including bogus cold callers in the area, right up to the serious incidents.</p>
14	<p><u>Local GP / CCG Update</u></p> <p>This Item was cancelled because of the absence of the NHS/CCG speaker.</p>
15	<p><u>Improving the Lives and Meeting the Aspirations of Older People in Southern Wiltshire</u></p> <p>Nicola Gregson, Head of Commissioning, Older People, gave a presentation on services to the elderly in the Southern Wiltshire area and helping older people to stay at home. It was recognised that there was a rapidly ageing population and increasing onset of dementia. The session tonight would look at areas to focus on in the coming years.</p>

Nicola explained that they were looking at ways to communicate with communities with the possibility of creating Older People's and Carers' Champions.

It was recognised that it was difficult to get information from the community and that a new website had been put together with a new information portal on the range of services. Nicola's team was also working to find ways to more closely involve people in the community to find out which services were needed.

There would be a series of workshops taking place in July on 6th, 13th and 27th, all located around the Southern Wiltshire Community Area, where people would have the opportunity to be involved in designing local services for older people.

A 'Life is for Living' booklet had been produced and circulated at the meeting. This contained lots of useful information for older people.

People were then invited to have a think about what the key issues were for older people in the community area. After a short while these ideas were fed back and a list was compiled. A voting session then took place to establish people's view of the top three issues from that list. From the top three, which were:

1. Financial Support and Advice
2. Lack of Care in the Home
3. Isolation

People were able to vote again using the electronic handsets, to choose their top issue, Isolation came top with 48%, followed by Lack of Care in the home with 39%.

The Chairman thanked Nicola for the presentation, adding that the results had given the Board some themes to think about. The Board would have a discussion on how to move forward and feedback at the next meeting.

16

Community Area Transport Group (CATG) Update

The Board noted the minutes of the last CATG meeting and considered the recommendations for funding arising from the meeting, as detailed in the report attached to the agenda.

Decision

The Southern Wiltshire Area Board noted the update from the last CATG meeting on 19 May 2015, and agreed the recommendations for funding, as below:

Scheme	CATG	PC
West Grimstead Informal Crossing (£1,000 CATG funds / £200	£250	£150

parish council funds agreed in 2014/15). Final costings now £1,600, and so an additional £400 required		
Winterslow, Gunville Road, amend white lines to slow traffic and enhance signage	£400	£250
Downton, Charlton All Saints: Charlton Manor Farm requesting new turning arrangements to provide safer access onto the A338 southbound route (subject to parish council consideration)	£150	£50
Alderbury, Eyres Drive – request for bollards to restrict parking which causes damage to verge and traffic obstructions	£550	£250
<u>TOTAL</u>	<u>£1,350</u>	<u>£700</u>

17	<p><u>Community Area Grants</u></p> <p>The Southern Wiltshire Area Board considered five applications for funding from the Community Area Grant Scheme for 2015/16, as detailed in the report. Applicants were invited to speak in support for their projects, following discussion the Board voted on each application in turn.</p> <p><u>Decision</u> Redlynch & Hale Cricket Club was awarded £800 for new cricket covers although the Board expressed its disappointment that nobody from the club had turned up to speak about their application.</p> <p><i>Reason</i> <i>The application met the Community Area Grant Criteria for 2015/16.</i></p> <p><u>Decision</u> Grimstead Parish Council was awarded £565 for a new defibrillator for East Grimstead.</p> <p><i>Reason</i> <i>The application met the Community Area Grant Criteria for 2015/16.</i></p> <p><u>Decision</u> Redlynch Parish Council was awarded £2,090 for tyre swing safety surfacing at Nomansland Land Recreation Ground – play area.</p> <p><i>Reason</i> <i>The application met the Community Area Grant Criteria for 2015/16.</i></p> <p><u>Decision</u> Old Sarum Youth Group was awarded £870 for an intergenerational fun day in Old Sarum</p> <p><i>Reason</i> <i>The application met the Community Area Grant Criteria for 2015/16.</i></p> <p><u>Decision</u></p>
----	--

	<p>Downton Training Band was awarded £1,115 for the “Bash & Blow” community project</p> <p><i>Reason</i></p> <p><i>The application met the Community Area Grant Criteria for 2015/16.</i></p>
18	<p><u>Close</u></p> <p>The Chairman thanked everyone for coming and closed the meeting.</p> <p>The next meeting would be held on Thursday 30 July 2015, 7.00pm at Coombe Bissett Village Hall.</p>
<p><u>Attachment: Police Update</u></p>	

**Crime and Community Safety Briefing Paper
Southern Community Area Board**



1. Neighbourhood Policing

Team Sgt: PS Dave Whitby

Alderbury & Laverstock Beat: PC Henry Clissold PCSO Guy Hamel PCSO Rachel Gunn

Downton Beat: PC Matt Holland PCSO Luke Taylor

2. NPTs - Current Priorities & Consultation Opportunities:

Up-to-date details about Neighbourhood Policing Teams including team membership, current priorities and forthcoming community consultation events can be found on our Wiltshire Police Website.

□ Visit the new and improved website at: www.wiltshire.police.uk

3. Performance and Other Local Issues

Performance remains strong with a 10% reduction in victim based crime. Of particular note are non domestic burglaries which are down 38%, criminal damage down 37.8% and Vehicle crime which is down by 17.9%.

NOT PROTECTIVELY MARKED/UNCLASSIFIED

Domestic burglaries have gone up by 12.5% but this equates top 3 extra crimes in the 12 month period. Violent crime is particularly high against last years figures with an average increase of just over 3 crimes a month.

Locally we remain very aware of rural and cross border crime and we will soon be organising a further night of action with our colleagues from Dorset and Hampshire. Although the date is yet to be set the intention is to tie it in with the Dorset Steam fair, as it is appreciated that there is an increased fear of crime during this period.

Finally we have a new PCSO, Guy Hamel, who has joined the team at Alderbury, I hope you have seen him out and about.

EU Southern Wiltshire NPT	Crime				Detections*	
	12 Months to April 2014	12 Months to April 2015	Volume Change	% Change	12 Months to April 2014	12 Months to April 2015
Victim Based Crime	621	557	-64	-10.3%	15%	15%
Domestic Burglary	24	27	+3	+12.5%	8%	15%
Non Domestic Burglary	113	70	-43	-38.1%	6%	0%
Vehicle Crime	84	69	-15	-17.9%	10%	14%
Criminal Damage & Arson	148	92	-56	-37.8%	16%	11%
Violence Against The Person	66	105	+39	+59.1%	42%	42%
ASB Incidents	350	315	-35	-10.0%		

* Detections include both Sanction Detections and Local Resolutions

Inspector Dave Minty

**Crime and Community Safety Briefing Paper
Southern Community Area Board**



1. Neighbourhood Policing

Team Sgt: PS Dave Whitby

Alderbury & Laverstock Beat: PC Henry Clissold PCSO Guy Hamel

Downton Beat: PC Matt Holland PCSO Matt Smith

2. NPTs - Current Priorities & Consultation Opportunities:

Up-to-date details about Neighbourhood Policing Teams including team membership, current priorities and forthcoming community consultation events can be found on our Wiltshire Police Website.

□ Visit the new and improved website at: www.wiltshire.police.uk

3. Performance and Other Local Issues

Performance remains strong in the area. Victim Based crime is down 13.6% on last year. ASB is also down. The main area of concern is violent crime which is up 38 crimes on last year. This is an area that we are concentrating on.

We are moving towards a new cross border operation in line with the Dorset Steam fair. It is hoped that we will be able to disrupt the cross border organised crime that we know occurs.

I have recently taken over command of the rural crime team, thus allowing me to use their resources in our area and to deliver a more joined up solution to the issues across the rural area.

EU Southern Wiltshire NPT	Crime				Detections*	
	12 Months to June 2014	12 Months to June 2015	Volume Change	% Change	12 Months to June 2014	12 Months to June 2015
Victim Based Crime	619	535	-84	-13.6%	16%	16%
Domestic Burglary	23	23	+0	+0.0%	13%	13%
Non Domestic Burglary	103	75	-28	-27.2%	7%	0%
Vehicle Crime	88	66	-22	-25.0%	9%	17%
Criminal Damage & Arson	134	89	-45	-33.6%	19%	10%
Violence Against The Person	73	111	+38	+52.1%	47%	39%
ASB Incidents	337	309	-28	-8.3%		

* Detections include both Sanction Detections and Local Resolutions

Inspector Dave Minty



Wiltshire Fire & Rescue Service briefing for Salisbury; Southern Wilts and South West Wilts Community Area Boards - July 2015

The aim of this article; which is one in a series, is to provide a benchmark of information to allow you to understand the changes which are occurring in the local fire service.

For various reasons Wiltshire FRS managers do not see your area the same way you or our partners might. I hope this first article helps explain this,

The fire service map of Wiltshire looks like this.



Six communities, comprising 4 stations, each 'community' run by a Station Manager. This recently changed from 9 communities to release more managers to work on the Dorset & Wiltshire FRS's combination.

Our boundaries do not match Community Area Boards or other divisions.

For example what we think of as our 'station grounds' is very different from the Community Area Board areas.

Our areas are defined by historically which fire station would arrive first. This is now out of date but still helps us decide which station or community is responsible for the work which needs doing.

What we do:

Prevention, Protection, Response

We aim to work with you and our partners to prevent fires and other emergencies from happening, help people protect themselves if they do happen, and to respond quickly with rescues and firefighting when all else has failed.

NOT PROTECTIVELY MARKED

People, Property, Environment

Saving lives is our core aim but we also work to protect property and the environment.

It is no wonder we seem to turn up everywhere.

This series of articles is mostly about the people who work at stations (because that is what I do) but we have other staff, such as Mike Franklin and Graham Weller, that do nothing but promote prevention; protection, partnership working and community engagement. They are much more reliable when attending pre-planned events and meetings because they don't have to drop everything to attend emergencies!



How do the stations do that?

To provide the best service possible within our financial limits we have several ways of staffing our stations.

We have about 500 fire fighting staff trained to attend incidents with about 200 on duty at any one time.

When not attending incidents or training they support Prevention and Protection work.

- Some stations are staffed 24hrs a day 7 days a week. They can maintain more specialist skills, respond quickly day or night and can carry out prevention and protection work whenever it is needed.
- Some stations are staffed during the day 7 days a week. They can maintain more specialist skills, respond quickly during the day and carry out prevention and protection work during the day.
- Some stations include staff who work during office hours Monday to Friday. Work by these staff concentrates on Prevention and Protection work
- All except one station in Wiltshire relies for some or its entire staff on people with other jobs who respond from home or work. This 'On Call' system is very cost effective but means that they are slower to respond and not available to carry out as much prevention and protection work. It is also increasingly difficult to find people to do this type of emergency response.

In the 'community of fire stations' covering the Salisbury; Wilton, Mere and Tisbury areas there are three stations with On Call staff and one station staffed 24 hours a day with additional On Call staffing available when required.

New Legislation – Private Landlords

Wilts FRS have commenced a new project involving private landlords. New laws will require the fitting of smoke alarms on every level in the rental property. If there is a solid fuel appliance in the property then a CO alarm must also be fitted.

NOT PROTECTIVELY MARKED

NOT PROTECTIVELY MARKED

This new legislation comes into place on the 1st of October 2015 and the Government has provided funding to every Fire & Rescue Service to enable restricted numbers of smoke and CO alarms to be issued on a 'first come' basis free to Private landlords who meet the requirements. The alarms can be collected from Swindon; Trowbridge and Salisbury Fire Stations. Landlords will need to complete the form on our website where other information regarding collection can be found at www.wiltshirefire.gov.uk . The forms need to be completed prior to collecting the alarms.

Combination News

The first full meeting of the new Shadow Fire Authority took place on 23 June. With just nine months before the new Dorset and Wiltshire Fire & Rescue Service comes into being, staff at both existing FRSs are busy developing structures, policies, procedures and systems.

One of the outcomes from the combination will be the construction of a safety centre in the Swindon area on a site yet to be decided by the Fire Authority. The resources for this project have come from the Government transformation fund and will provide a Safety Centre for the people of Wiltshire. This will be a long term project and at the moment I cannot give any more detail but if you wish to look at the educational and community facilities offered by these types of premises in Dorset please take a look at www.Streetwise.org.uk

It has also been agreed to site the new Dorset & Wilts FRS HQ strategic hub in the Wiltshire Councils Community Campus the Five Rivers centre, Salisbury. This hub will accommodate the Chief Fire Officer and his senior management team and will have conference and meeting room facilities together with work places for other members of staff.

Water for fire fighting:

A recent fire in a rural location caused a Parish Council to question the FRS ability to fight fire with reduced mains water pressure or a lack of water. The following it is hoped will reassure communities.

In the event of a fire within a location suffering from low water pressure or lack of water supplies, the Fire Service would adopt the following:

Each Fire appliance carries approx. 1800ltrs of water - enough to easily tackle a fire in a domestic property.

In the event of additional water being required at a larger incident, this can be provided in a number of ways – one is the use of Hydrants to augment the supply, locations of which are

NOT PROTECTIVELY MARKED

NOT PROTECTIVELY MARKED

electronically stored on our mobile data terminals. If these are of low pressure, a request can be made to the appropriate water board to increase the pressure for emergency purposes. For some industrial units, the operation of a meter bypass will also increase the flow as it is not restricted to going through the meter.

Additionally, we may request additional Fire appliances to attend and also have dedicated water carriers which provide 9000ltrs of water each. This water can be “dumped” in dams and then ferry back and forth to refill as demand requires.

In addition to all of this, each appliance has the ability to lift water from other sources such as ponds/pools/pits/rivers/lakes etc. in the event of not being able to get the appliance near these sources; there are portable pumps available to manually carry to these locations.

Community Fire Safety information:

Wilts FRS staff will be attending Salisbury Market during in August and September to promote fire safety.

On Tuesday 29 September the Wilts FRS have organised a multi agency ‘Senior Wellbeing Event’ being held in the Guildhall between 1000am - 2pm and a similar event is being held on 6 October at the Lecture Hall, Salisbury Road, Mere. The events are free and open to all; however, they are aimed at the over 50’s.

Any local organisations that provide services for older people and have not so far booked a table space are invited to make contact with the organiser, Mike Franklin.

Michael FRANKLIN

Partnerships & Community Engagement Manager (Wiltshire Council area)

July 2015

WC info Item

Subject:	Grants for rural organisations and businesses
Officer Contact Details:	See links below
Weblink:	See links below

Summary of announcement:

Agricultural businesses and organisations across Wiltshire are being encouraged to apply for European grants designed to boost rural employment.

The Leader scheme is one element of the Rural Development Programme for England, funded by the EU and DEFRA. This tranche of grants runs for five years, until March 2021.

Grants will be available to support the local rural economy, in the following areas of activity: farming, micro and small enterprise employing fewer than 50 people (including farm diversification), rural tourism/the visitor economy, forestry, rural services, and culture and heritage.

The application process is being administered by; Local Action Groups each with a board of volunteers assessing applications to make sure the money goes to those projects likely to create the most new rural jobs for the county. Most grants will be between £2,500 and £50,000.

Six Local Action Groups (LAG) covering Wiltshire have been awarded funding under the new programme (2015 to 2021). North Wessex Downs based on the Area of Outstanding Natural Beauty (AONB), New Forest based on the national park, Heart of Wessex along the A303 in Wiltshire and Somerset, Plain Action centred on Salisbury Plain, Vale Action along the A350 corridor and Cotswold, based on that AONB.

For information about applying for a grant contact the programme manager for your local action group:

North Wessex: Dawn Hamblin, email nwdleaderprogramme@wiltshire.gov.uk call 01488 680458 or visit: www.northwessexleader.org.uk

New Forest: Sally Igra, email Sally.Igra@NFDC.gov.uk call 02380 285368 or visit www.newforestleader.org.uk/8573

Heart Of Wessex: Sarah Dyke-Bracher, email sarah@heartofwessex.co.uk call 07826 907361 or visit www.heartofwessex.co.uk

Plain Action: Alan Truscott, email atruscott@communityfirst.org.uk call 01380 732814 or visit www.plainaction.org.uk

Vale Action: Alan Truscott, email atruscott@communityfirst.org.uk call 01380 732814 or visit www.valeaction.org.uk

Cotswold: James Lloyd, email James.Lloyd@cotswoldaonb.org.uk call 01451 862000 or visit www.cotswoldaonb.org.uk/leader

WC Information Item

Subject:	School Place Planning and Commissioning
Officer Contact Details:	Clare Medland, Head of School Place Commissioning, Clare.medland@wiltshire.gov.uk, Ext 13966
Further details available:	Further details will be available in July/Aug 2015

Summary of announcement:

A new School Places Strategy 2015 – 2020 and associated Implementation Plan are being developed following the recent approval of the Core Strategy. The draft Strategy is being presented to the Children's Select Committee on 21 July 2015 and will detail the current demographic trends in relation to the school population and where we will be proposing to expand, extend or provide new school places.

The draft Strategy will be available in full on the Council's website at the end of July 2015 and an Executive Summary briefing will be provided.

Following consultation over the summer, the final Strategy will be considered by Cabinet in the autumn.

A number of information workshop/drop-in sessions are being planned across the County during September to explain the Strategy in more detail, for anyone who wishes to find out further information or wishes to provide any feedback.

School Place Planning Information Workshops / Drop In Sessions

Chippenham – Weds 9th September 10.00am - 1.00pm (Venue tbc)

Trowbridge – Weds 16th September 10.00am – 1.00pm (St Johns Parish Centre)

Salisbury – Weds 30th September 10.30am – 1.30pm (Red Lion Hotel)

Issues Report: 30/7/2015

Issue No & link	Electoral Division	Summary of Issue / scheme	Latest Update
4024	Winterslow	Missing road name sign, The Street, Farley	Highways engineer will add this on the list for review, but cannot class this as urgent works. He is of the belief that there are two signs in place, and hopes that the remaining one will suffice for the time being
3985	Downton and Ebble Valley	Extend yellow lines on The Borough, Downton	Issue received and am consulting with Julie on taking this to the 19th May CATG meeting Not discussed at CATG, but have met with PC and proposals to be brought to next CATG meeting 2/9/2015
3984	Downton and Ebble Valley	Safety Improvements of Crossing on Downton High Street	Issue received, I will discuss with relevant officers and councillors and will let you know if this matter is coming to the 19th May CATG meeting Not discussed at CATG, but have met with PC and proposals to be brought to next CATG meeting 2/9/2015
3911	Downton and Ebble Valley	Hazardous turning conditions Charlton Manor Farm, Charlton All Saints	Traffic engineer is devising a scheme for consideration at the 19 May 2015 CATG meeting CATG decided to proceed if Downton PC were prepared to contribute. Await feedback from PC.

3906	Winterslow	Black ice and hazardous conditions Lucewood Lane Farley	This route is one the secondary gritting list. Apart from that it is unlikely further action will be taken.
3884	Laverstock Ford and Old Sarum	School Run Hazards at St Andrews School Laverstock	Wiltshire Councils School Travel Plan Advisor will contact Mrs Walker to see how this issue might be addressed. I will update further following these discussions. Also development at Autechnique site will soon be underway which will enable parents to drop of children at the Park and Ride.
3874	Britford	Over grown foliage on A338 Downton Rd	This has been raised with Highway maintenance. Awaiting further update.
3865	Redlynch and Landford	Request to review speed limit, Stock Lane, Landford	Considered by the CATG on the 25th Feb and referred to the Area Boards 26th March meeting. Area Board asked Chairman to raise this issue with the Portfolio Holder. Currently waiting portfolio holders conclusion. Cllrs are currently in discussion with Phillip Whitehead, Richard/Leo for an update.
3801	Alderbury and Whiteparish	Pedestrian Crossing request for recreation ground, West Grimstead	Work instructed
3793	Downton and Ebble Valley	No Through Rd Sign for The Lanes A338 Nunton	Work complete
3792	Downton and Ebble Valley	Reconfigure Traffic Lights at Britford Park and Ride	Atkins have checked the signals and there are no faults displaying on the equipment. They have confirmed that the signals can be configured to operate in virtually any mode however this would need to be funded by the CATG. The cost is approximately £2000 to get the new hardware installed and commissioned. However there is a secondary issue in that the lanes are quite narrow on the approach from Salisbury, therefore if a vehicle overruns into the lane for the park and ride they may overrun the sensor and trigger the signals; this will still be an issue irrespective of any re-configuration. Reporting this to the 19th May CATG meeting
3791	Redlynch and Landford	School Run Parking Issues on School Rd, Nomansland	Have advised the parish council and school to ensure the travel plan is up to date to assess if assistance can be obtained from the Taking Action on Schools Journey Budget. Subject to this, the CATG may also need to consider this matter. NFA at present
3790	Laverstock Ford and Old Sarum	Speed of traffic on Romand Rd, Ford	Parish Council have consulted community on routes to receive speed / safety

			assessments. Traffic engineer is currently assessing the routes put forward and report asap Awaiting for PC to come back with further proposals..
3713	Salisbury Bemerton	Road safety issues on A338 High Road	Awaiting metrocount
3541	Winterslow	No Through Road sign needed Farley Farm Rd	Work ordered
3183	Laverstock Ford and Old Sarum	HGVs using Milford Mill Road, Laverstock	No further update
3121	Downton and Ebble Valley	Heavy vehicles accessing Pound Bottom	HGV group to report findings to Area Board
3115	Downton and Ebble Valley	Cycle path problems A338 between Downton and Salisbury	Works complete
3109	Downton and Ebble Valley	7.5t weight limit not observed through villages	HGV group to report findings to Area Board in due course
3054	Redlynch and Landford	Speeding on New Road, Landford	New Forest Speed Limits – Propose close
2940	Laverstock Ford and Old Sarum	Very muddy footpath - Mediaeval Bridge to Milford House	Diversion Order is in progress and Rights of Way warden is looking at design to raise the path to make it all weather. This will go to the next CATG to seek funding to get the project underway this year. Substantive bid has been made, await formal response
2754	Laverstock Ford and Old Sarum	Flooding regularly takes place in Milford Mill Road	Still with Danny Everett, not highest priority as not high speed road and not flooding houses.
2687	Alderbury and Whiteparish	Destruction of verges and gullies on Miles Lane	Curbing is planned for entrance to Miles Lane to be completed and ditches will be cleared.
2259	Winterslow	road subsidence on narrow bend Church Road, Farley	Church road on list 16/17
2182	Redlynch and	Poor road surface in School	No update on this

	Landford	Road, Nomansland	
1992	Redlynch and Landford	HGVs in Landford	HGV group to report findings to Area Board in due course
1905	Laverstock Ford and Old Sarum	School traffic in Laverstock	This issue remains on the Community Area Transport Groups list and will be discussed at the next meeting in June. Cllr McLennan is ensuring that this remains on the list and the CATG is endeavouring to seek a solution.

Objectives and priorities of the group

South Wiltshire Paths Group (SWPG) was established in 2012 to improve access to footpaths and encourage walking among the parishes of South Wiltshire. This improves the health and fitness, both mental and physical, and social cohesion of the residents of Southern Wiltshire.

We particularly would like to see young and old out walking and taking an interest in the countryside. To this end SWPG are actively encouraging parishes to maintain and walk their own local paths. Many paths become overgrown in summer and are only accessible to determined walkers. Casual walkers are often deterred by a lack of signage and physical difficulties of using local paths. Many stiles have fallen into disrepair and are difficult to negotiate for older residents and wherever possible we try to replace with kissing gates. The extensive paths network in Southern Wiltshire cannot be maintained and improved without the help of volunteers.

Project progress

Circular walks

Our network of circular paths are starting to spread across the area. The first circular walk we undertook was at Alderbury. So far we have resurfaced several stretches on the path and from the attention these work parties created a local Alderbury footpath group has been set up. The group has been out on several occasions over the winter installing new waymarker posts. There are just two jobs left to do to get this circular path up and running, however we have come up against issues with landowners preventing us from finishing. We now have circular walks developing in Pitton and Firsdown. Again the implantation of the circular walks has lead to the locals banding together to create their own footpath groups in both parishes. Both groups have been out clearing vegetation on their local paths and Pitton are currently working on future projects. We have plans in place for circular walks in many more parishes such as Downton and Winterslow which need backing from the local community and then we can proceed.

Pitton Group and Winterslow locals out clearing paths



Alderbury group out waymarking their Circular path



Circular walks seem to be the key to creating interest from local communities and local footpath groups. The SWPG gives them support and advice where needed such as how to contact landowners

or providing a set of tools needed to complete practical tasks. For the most part the groups are self-sufficient with the knowledge that support is there if they need it.

Kissing gates and other works

To date well over 60 kissing gates have been installed, over 150 metres of path resurfaced, footbridges replaced and waymarking improved. All this hard work amounts to over 800 volunteer practical hours not including all the other work our volunteers do or the hours the local groups have put in.

Case study - Gills Hole

Gills Hole is a stretch of path on the boundary of Redlynch and Whiteparish. The path goes through woodland which had made its true route difficult to determine for people using it and we wanted to correct this. The path was a prime opportunity to link the New Forest National Park with Wiltshire and our planned works caught the eye of the New Forest National Park Authority. They in turn funded the contractor for the four days of work and materials need such as wooden kissing gates. The volunteer turn out for the four days was tremendous from both local people and people from farther parishes. The first challenge with this path was to determine where it was actually meant to be and then who actually owned it. Once these were obtained and permission from the landowner was gained we were able to complete the works. As you can see from the photos below there was a lot to be done but due to the 80+ hours of hard work our volunteers put in we got it done.



What could make the project better

Media coverage and other communication

The key to any project that involves volunteers is getting the word out there and publicity is a high priority to the group. If people don't know that we exist then they can't help. We already have a regular newsletter, website, actively involve landowners, parish councils and parishioners in our plans, putting up posters on village noticeboards, entering articles in parish newsletters and generally improving communication within the parishes. However we need to up this effort with more newsletter articles, newspaper articles, more posters in more locations and our website needs an overhaul.

Landowners

As already mentioned landowner involvement is very important to projects being completed. If a landowner doesn't want the improvements done or change their mind then we are forced to stop such as our Circular Walk in Alderbury.

Outline of forward work plan of the group

Work parties

We want to keep doing our monthly work parties and where possible up the number we do a month. There are a few parishes across the Area Board which haven't been visited yet by our work parties. The only reason for this is that we aren't away of the things that need doing. We would like all parishes (not just the ones we haven't visited) to inform us of the works that need doing and any Circular walks they would like to start up. We can then assess which ones are viable and can hopefully get them sorted. In turn we ask that the Parish helps us get local volunteers and getting landowner permission.

Publicity

As mentioned previously we would like to increase the communication we have across the Area Board through improving our website, more published articles and any other publicity avenues. As well as having more input from the parishes on what they feel needs doing.

Future funding

The project funding runs out in November this year and we would like to find continuation funding. It would be a real shame to lose the momentum we have and discontinue improving our local footpaths. We are looking into future funding so the project can continue so we can get footpath groups for every parish in the Area Board to create community resilience.

Volunteer toolbox

The volunteer toolbox is a resource that local groups can go to for information and advice on how to start a group through to how to safely run a work party. Elements of this document are already in

existence and are already being used by groups. We would like to complete the document making it a one stop shop for them to run their groups from.

NOTES OF A MEETING OF THE SOUTHERN WILTSHIRE COMMUNITY AREA

COB GROUP 7TH JULY 2015-07-12

The main purpose of the meeting was to try to gain an understanding about the extent and timing of the availability of future funding for campus or community hub projects other than those already underway.

With that in mind, Cllr John Thomson, the Cabinet member with responsibility for the campus programme and Laurie Bell, Associate Director, whose portfolio of responsibilities also includes campus projects, were in attendance.

1 Cllr Thomson reported that he was nearing the completion of a review of the seven campus projects already approved with a budget of £66m (£80m if external funding was included). He explained the shortcomings he was finding in specifications, financial controls and project management.

Financial and staffing resources had to be concentrated on completing these projects in a satisfactory manner before phases 2 and 3 projects could progress in any significant way. However, he stressed that some planning and preparatory work on these later phase projects was already underway.

2 Subject to the constraints of the above resource considerations Cllr Thomson confirmed that he would consider other projects.

He stressed that ideally such projects should demonstrate:

- the availability of external funding contributions
- the availability of WC assets which could be disposed of
- partnership involvement (especially the NHS and/or police)
- and, especially, robust financial sustainability once the hub became operational

3 Each of the three hub projects – Alderbury, Downton and Winterslow – reported on their current situations. (I reported on Alderbury.) Dudley Baker-Beale explained the situation at Redlynch regarding the possible community use of the now defunct village school.

Laurie Bell undertook to research whether there were WC assets in each area which could be injected into the project funding. Both Laurie and John expressed a willingness to visit each site whenever it became appropriate. They felt that there was merit in pushing ahead with these projects since when later phases of the campus programme were activated projects which were most advanced would be considered first.

4 Both John and Laurie understood and accepted the justification for our 'mini-campus' approach and, without giving any undertakings about future funding, agreed that project submissions which had been developed with each community would be considered.

5 Laurie agreed to provide copies of Business Cases which had already been submitted. She also said she could assist with advice regarding feasibility studies.

6 The Downton representatives argued that their project – centred upon the Memorial Hall – was very well advanced. Specifications, drawings, costings, revenue projections were already available. In light of this the COB members present voted unanimously that a recommendation should go to the next Area Board that the Downton proposals should be submitted to WC immediately.

Richard Britton

12th July 2015

DOWNTON MEMORIAL HALL EXTENSION CAMPUS ROOM – BUSINESS PLAN- JULY 2015

Executive Summary

Downton Parish Council proposes that Wiltshire Council, using funds that it has set aside for the Campus Programme across Wiltshire, provides £67,334 of capital funding in exchange for the provision of a Campus Room within the proposed extension to Downton Memorial Hall.

Background

Wiltshire Council's Core Strategy has determined that 190 homes are to be built in Downton during the period 2006 to 2026. Neither Downton Primary School nor Downton Community Pre-School are big enough currently to cope with the influx of additional children from the new homes.

Downton Community Pre-School, a non-profit making charity, has difficulties with its current location at the Downton Band Hall, Gravel Close, Downton, Salisbury, SP5 3JQ:

- There is not enough space inside the hall;
- There is not enough recreational space outside the hall;

Downton Parish Council is the owner of the Memorial Gardens and Memorial Hall, located in The Borough, Downton, Salisbury, SP5 3NB and adjacent to Downton Primary School, Gravel Close, Downton, Salisbury, SP5 3LZ. The day to day running of the Memorial Hall is delegated by lease to the Memorial Hall Committee, a registered charity, which is made up of volunteers from the local community and representatives from the Parish Council and other village organisations.

Proposals

The solution, as agreed between Downton Parish Council, Downton Primary School, Downton Community Pre-School, Wiltshire Council Education and Charles Church, and well supported by the community at a Public Consultation held in July 2013, is to:

- 1 Build more classrooms on the play areas within the current Downton Primary School site;
- 2 Expand the Primary School's play areas by leasing approximately 12 percent of the recreation land in the Memorial Gardens and piping and covering part of the flood defence watercourse ("The Bunny") which runs between the Primary School and the Memorial Gardens;
- 3 Build a two storey extension to the rear of the Memorial Hall for:
 - Downton Community Pre-School (ground floor), to provide purpose designed premises for the pre-school to accommodate up to 39 children (plus supervising adults) at a time, with an open plan main room, a kitchen, an administration office, toilets, at least two dedicated storerooms, indoor and outdoor, and an external play area;
 - One large and one smaller Community Meeting Room and one potential Campus Room all situated on the first floor with internal lift, toilets and small kitchen.

The Parish Council's architect has produced the plans for the Memorial Hall Extension up to RIBA Stage 3 and they have been recently submitted as a planning application to Wiltshire Council's Planning Department. Wiltshire Council's Education Department submitted plans for the Primary School expansion in December 2014.

Memorial Hall Extension Build Costs

The Parish Council's quantity surveyor has estimated the construction cost of the build at £652,588 which will **not** include consultancy fees of approximately £90,000.

Funding

Funding for the Memorial Hall Extension project will predominantly come from s106 monies from the 99 house development proposed to be built by Charles Church on its site at Salisbury Road, Downton. The Parish Council also received email confirmation on 5th August 2014 from Mr Malcolm Dodds of Wiltshire Council's Education Department that the CIL Early Years contributions from the development can also be assigned to the Memorial Hall Extension to fund the Community Pre-School's facilities. The currently advised calculations are that the CIL Early Years contributions will total £164,160. The Parish Council has VAT exempt status and will therefore be able to reclaim the VAT on all build costs.

Campus Room Facilities

The potential Campus Room, which consists of a total area of 13.5 square metres, would be fully equipped with office desk, chairs, table, Wi-Fi access and have access to coffee/tea making facilities for independent Wiltshire Council, Wiltshire Police and other agency use. It would also have a DDA compliant access and toilet facility with 24 hr access by master key and shared parking facilities. The revised floor plans for the Memorial extension, showing the proposed Campus Room, are attached with this business plan.

Campus Room Build Costs

A working group of the Parish Council has calculated the share of the likely build costs for the potential Campus Room as follows:

Campus Room Build Costs	£
13.5 square metres @ £1800 per square metre	24,300.00
25% share of Build cost of ground floor shared areas of 40.12 sqm = 10.03 x £1800	18,054.00
25% share of Build cost of first floor shared areas of 44.40 sqm = 11.10 x £1800	19,980.00
Full equipment with office desk, chairs, table, hot desk facilities and Wi-Fi access	5,000.00
Total	67,334.00

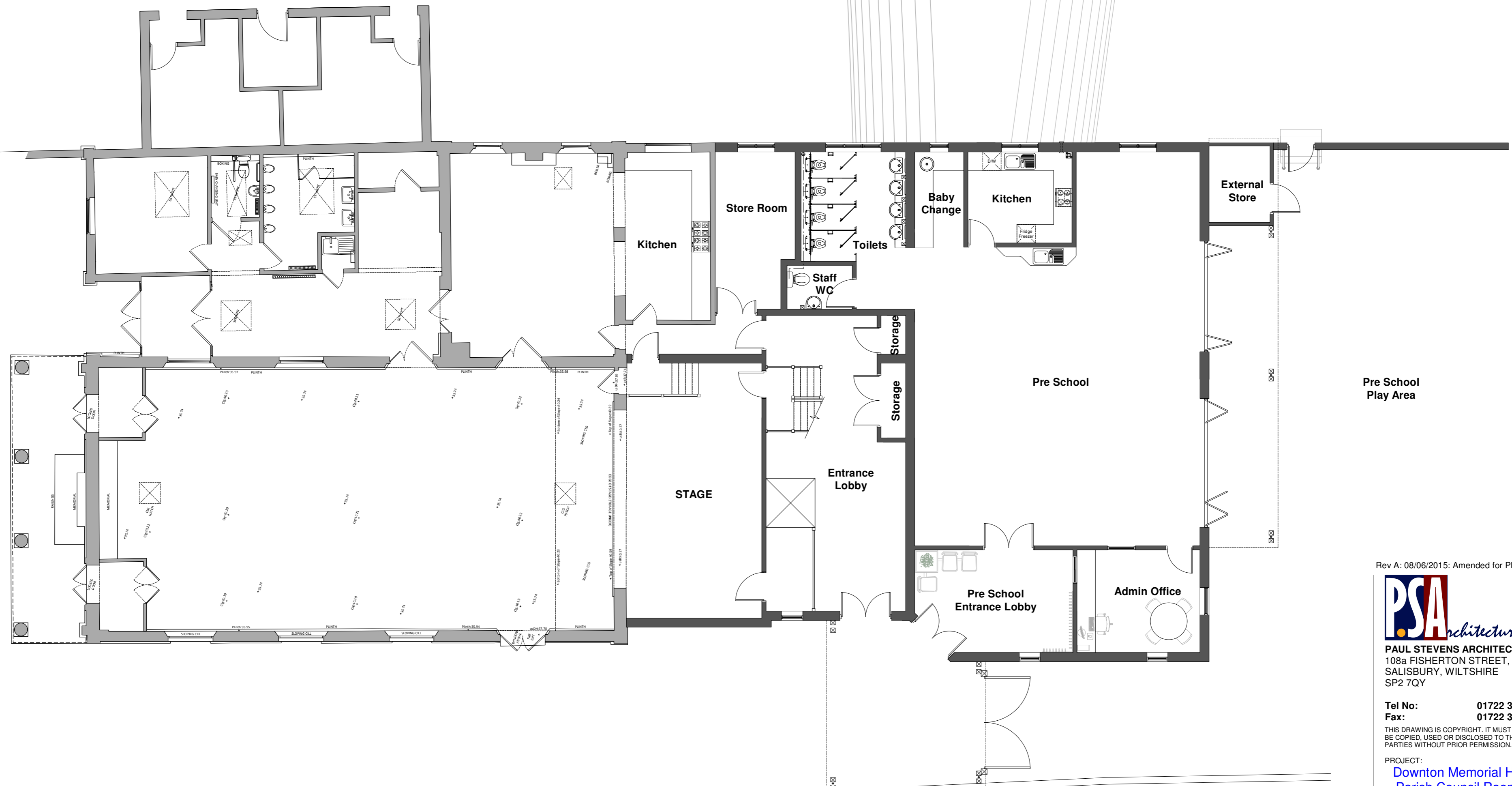
Future Operating Income

The potential Campus Room would require **no** operating or maintenance charges to be made on Wiltshire Council as the predicted income from other users of the proposed extension will be more than sufficient:

Memorial Hall Extension Income	£
Pre-School Room per annum	10,000.00
Estimated Income from Hire of 2 First Floor Meeting Rooms	2,600.00
Estimated Income from Campus Room	0.00
Total per annum	12,600.00

Summary

In summary, Downton Parish Council proposes that Wiltshire Council, using funds that it has set aside for the Campus Programme across Wiltshire, provides £67,334 of capital funding in exchange for the provision of a Campus Room within the proposed extension to Downton Memorial Hall.



Proposed Ground Floor Plan 1:100

Rev A: 08/06/2015: Amended for Planning

PSA architecture
PAUL STEVENS ARCHITECTURE
108a FISHERTON STREET,
SALISBURY, WILTSHIRE
SP2 7QY

Tel No: 01722 349384
Fax: 01722 331578

THIS DRAWING IS COPYRIGHT. IT MUST NOT
BE COPIED, USED OR DISCLOSED TO THIRD
PARTIES WITHOUT PRIOR PERMISSION.

PROJECT:
**Downton Memorial Hall
Parish Council Rooms
The Borough
Downton
SP5 3NB**

DRAWING:
**Proposed Ground
Floor Plan**

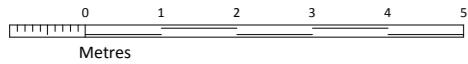
SCALE: 1:50
DATE: 04 2015

DESIGN: PLANNING: BLDG REGS:
TENDER: CONSTRUCTION:
DRAWN: DJH DATE: 09/04/2015
CHECKED: DATE:

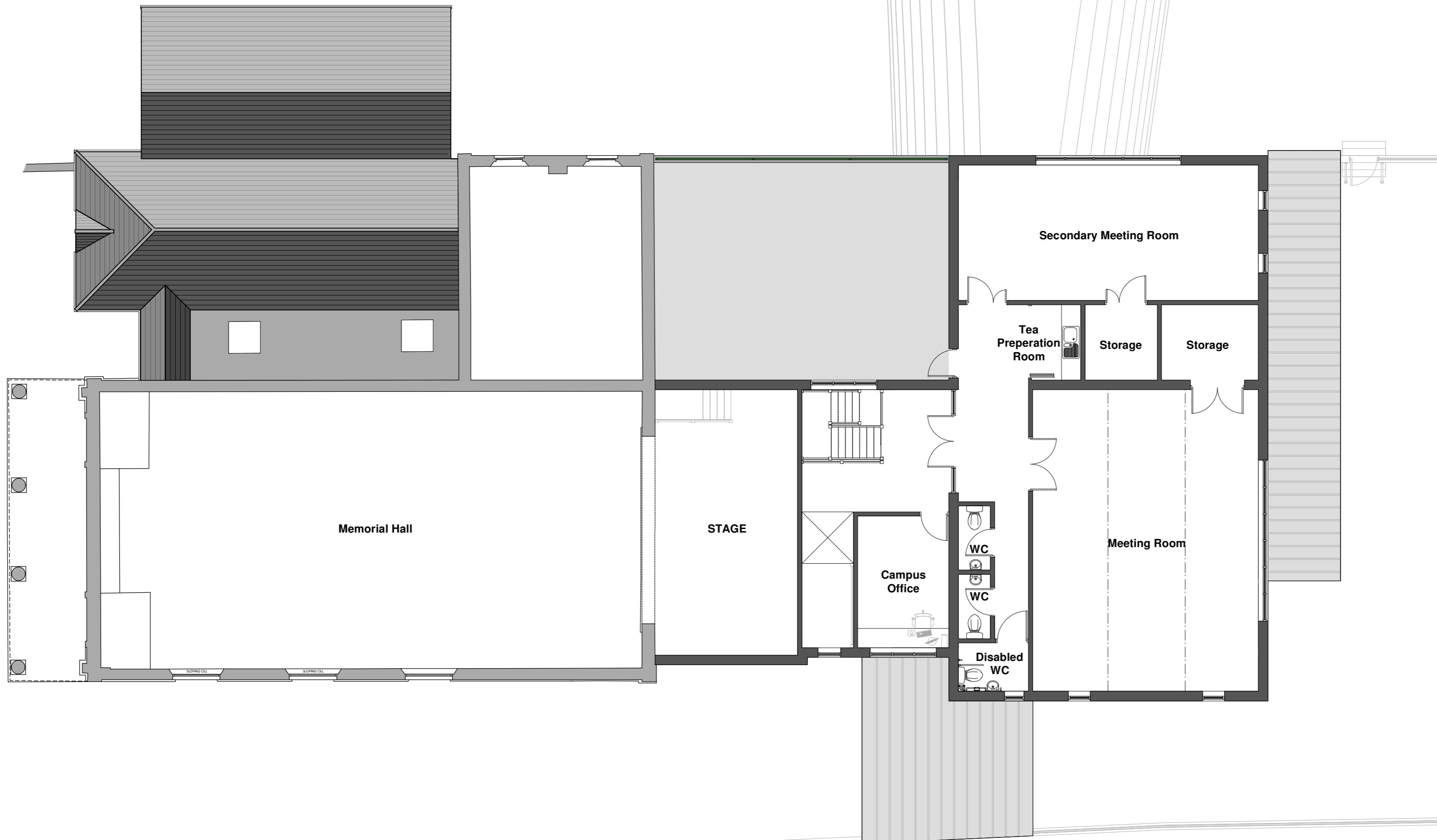
JOB No:
636

DWG No: **06** REV: **A**

CURRENT:
SUPERSEDED:



DO NOT SCALE FROM THIS DRAWING
 ALL DIMENSIONS TO BE CHECKED ON SITE
 PRIOR TO COMMENCEMENT.
 ANY DISCREPANCIES TO BE REPORTED
 IMMEDIATELY TO THE ARCHITECT.



Page 41

Proposed First Floor Plan 1:100

Rev A: 21/04/2015: Ameded to Clients Instruction



PAUL STEVENS ARCHITECTURE
 108a FISHERTON STREET,
 SALISBURY, WILTSHIRE
 SP2 7QY

Tel No: 01722 349384
Fax: 01722 331578

THIS DRAWING IS COPYRIGHT. IT MUST NOT
 BE COPIED, USED OR DISCLOSED TO THIRD
 PARTIES WITHOUT PRIOR PERMISSION.

PROJECT:
Downton Memorial Hall
Parish Council Rooms
The Borough
Downton
SP5 3NB

DRAWING:
Proposed First
Floor Plan

SCALE: 1:100
 DATE: 04 2015

DESIGN: PLANNING: BLDG REGS:
 TENDER: CONSTRUCTION:

DRAWN: DJH DATE: 09/04/2015
 CHECKED: DATE:

JOB No: **636**

DWG No: **07** REV: **A**

CURRENT:
 SUPERSEDED:

Report to	Southern Wiltshire
Date of Meeting	30/07/2015
Title of Report	Community Area Grants

1. Purpose of the report:

To ask Councillors to consider the following applications seeking funding from the Southern Wiltshire Area Board.

Application	Grant Amount
Applicant: Firsdown Parish Council Project Title: Replacement equipment for Firsdown Parish Council play area	£1795.00
Applicant: Redlynch Playing Field Association Project Title: Redlynch Playing Fields Association (RPFA) Mower Project	£2350.00
Applicant: West Dean Youth Club Project Title: Improving our recreation ground 2015	£2139.00
Applicant: Brian Whitehead Sports Centre Association Project Title: Downton Leisure Centre Internal Sports Hall Tennis Hall Replacement Lights	£5000.00
Total grant amount requested at this meeting	£11284

2. Main Considerations

Councillors will need to be satisfied that grants awarded in the 2015/16 year are made to projects that can realistically proceed within a year of the award being made.

Area Boards have authority to approve Area Grants under powers delegated to them by the Cabinet member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance 2015/2016.

Community Area Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

Community Area Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.

3. The applications

<p>Applicant: Firsdowm Parish Council Project Title: Replacement equipment for Firsdowm Parish Council play area</p>	<p>Amount Requested: £1795.00</p>
<p>This application meets grant criteria 2015/16.</p> <p>Project Summary: Replacement piece of play equipment for Firsdowm play area</p> <p>Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: Children and their parents - the play area is well used and valuable recreational amenity area for families and of which this is the only one in the Parish. It is an enclosed and safe area, away from traffic.</p> <p>Input from Community Area Manager: Matched funding on £1800 has been raised. The total cost of this project is £3595. This project will provide new facilities for the play park</p>	
<p>Applicant: Redlynch Playing Field Association Project Title: Redlynch Playing Fields Association (RPFA) Mower Project</p>	<p>Amount Requested: £2350.00</p>
<p>This application meets grant criteria 2014/15.</p> <p>Project Summary: The RPFA are in need of a replacement mower. The current mower is a Gang Mower which is 15 years old and was purchased some years ago, 2nd hand. In the past three years expenditure on spare parts for repairs is around £3000. This does not include labour. Several potential replacement mowers have been inspected, some tested, and found lacking. The preferred mower has been tested on our grounds and fulfils all the requirements of the RPFA. There is a very substantial community discount available. Plus a three year guarantee.</p> <p>Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: RPFA has a large grass area. Sufficient for three football pitches in winter and a cricket pitch in the summer. Three football teams have operated this past winter. They include a veteran, a youth and a League playing team. Team training is conducted mid week with a young persons training session being held for the younger potential players in the area. Currently very popular. There are two cricket teams who also utilise the Village green pitch. They have likewise a range of players. They too run twice weekly training sessions including quite young and female members. Adjacent to this sport area there is a childrens grassed play area, with rubberised matting below all play equipment. The play area attracts a large cross section of the community. Families have picnics in this area. Bins provided Sporting events are well supported by many mature elders including those with disabilities. They are accommodated on the benches on the grassed area immediately to the front of the Club House. The sportsmen of the community, of all ages will benefit from maintaining pitch standards. This in turn will develop their fitness, teamwork and competitive skills. The very appeal of this well</p>	

maintained area attracts diverse families who meet and have the opportunity to enhance their social skills and make friends outside their own social circle. Children have a safe and modern play area in which to exercise their coordination and with encouragement develop further. The area brings Parents, and Grandparents together of other family groups. This social amenity must be maintained to its best.

Input from Community Area Manager:

Matched funding on £2350 has been raised. The total cost of this project is £ 6350. This project will help maintain the local facilities.

Applicant: West Dean Youth Club
Project Title: Improving our recreation ground 2015

Amount Requested:
 £2139.00

This application meets grant criteria 2014/15.

Project Summary: We wish to build on improvements made to West Dean playground in 2013. Then we concentrated on provision of play equipment a pavilion as a place to meet and a path to improve access. We now wish to provide a wider range of activities suitable for older children and young adults an outdoor table tennis table, a small climbing wall with safety matting, new goalposts and nets, plus an extension to the path with a ramp to the pavilion to provide safer access for people with impaired mobility and help parents with baby buggies who get stuck crossing the bark.

Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: This application links to Joint Strategic Assessment Leisure priority no 4 Formal and informal outdoor recreation as well as JSA Environment priority no 2 Maximising the social benefits of green space. During the last 10 years many houses have changed hands in West Dean and we now have many children under the age of 11 but within a few years they will be teenagers so we need to offer a wider range of activities at the park. We have asked young people and their parents for their ideas: the table tennis table, climbing wall, and better goalposts and nets were favourites. We also need to replace the goalposts as the playground safety inspector says our existing posts are unsatisfactory. An extension to the path is needed as some of the older residents cannot walk across the uneven bark surface to the pavilion, nor can a wheelchair or baby buggy go across it. The aim of the project is to provide healthy outdoor activities for a wider range of people and to make access to the equipment and the pavilion safer and easier. West Dean is affected by the same issues as many other rural communities: all our amenities have closed, no school, no shop, no post office, no pub. There is nowhere to go and meet people except for the few organised activities in the village hall. It is over 8 miles to the nearest town so the reduction in bus services, increased train fares, and cost of car use affects us all thus the recreation ground is of additional importance to us as a place to meet, mix, relax and play sport. Our objective is to continue making West Dean a good place for everyone to live in.

Input from Community Area Manager:

Matched funding on £ 6023.92 has been raised. The total cost of this project is £8162. This project will help maintain the local facilities.

Applicant: Brian Whitehead Sports Centre Association

Project Title: Downton Leisure Centre Internal Sports Hall Tennis Hall Replacement Lights

Amount Requested:
£5000.00

This application meets grant criteria 2014/15.

Project Summary: This is a project to replace the lights in the tennis hall and Sports Hall at Downton Leisure Centre. Half of the lights in the Tennis Hall are currently not working, the ones which work use a lot of energy and are difficult to replace. The orange lights in the Sports Hall are to be replaced with lights which have a 10 year life and the existing bulbs will be discontinued next year so replacements will not be available.

Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: All users of the Leisure Centre and Tennis Hall will benefit from the project. These consist of users of exercise classes, badminton players, children's parties, holiday club children 5 a side Football, Basketball, Downton Tennis Club juniors and adults.

Input from Community Area Manager:

Matched funding on £1000 has been raised. The total cost of this project is £28801.00. Matched funding is short and we would need to know how remaining £22k funding will be sought. This project will help maintain the local facilities.

Report Author:

Tom Bray, Southern Wiltshire Area Board
01722 434252

Grant Applications for Southern Wiltshire on 30/07/2015

ID	Grant Type	Project Title	Applicant	Amount Required
1390	Community Area Grant	Replacement equipment for Firsdown Parish Council play area	Firsdown Parish Council	£1795.00
1371	Community Area Grant	Redlynch Playing Fields Association (RPFA) Mower Project	Redlynch Playing Field Association	£2350.00
1407	Community Area Grant	Improving our recreation ground 2015	West Dean Youth Club	£2139.00
1416	Community Area Grant	Downton Leisure Centre Internal Sports Hall Tennis Hall Replacement Lights	Brian Whitehead Sports Centre Association	£5000.00

ID	Grant Type	Project Title	Applicant	Amount Required
1390	Community Area Grant	Replacement equipment for Firsdown Parish Council play area	Firsdown Parish Council	£1795.00

Submitted: 28/06/2015 12:26:23

ID: 1390

Current Status: Application Appraisal

To be considered at this meeting:
tbc contact Community Area Manager

1. Which type of grant are you applying for?
Community Area Grant

2. Amount of funding required?
£501 - £5000

3. Are you applying on behalf of a Parish Council?
Yes

4. If yes, please state why this project cannot be funded from the Parish Precept
The current funds available have been allocated via the Council budget to other

necessary commitments of which £1250 is available to contribute to this project

5. Project title?

Replacement equipment for Firsdown Parish Council play area

6. Project summary:

Replacement piece of play equipment for Firsdown play area

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

8. What is the Post Code of where the project is taking place?

SP5 1SF

9. Please tell us which theme(s) your project supports:

Children & Young People

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2015

Total Income:

£10406.00

Total Expenditure:

£8958.00

Surplus/Deficit for the year:

£3785.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£3785.00

Why can't you fund this project from your reserves:

Part of the reserve totalling £450 is to be used towards the project - the remaining reserves are required to be held in case of any emergency/necessary repairs within the Parish

10b. Project Finance:

Total Project cost		£3595.00		
Total required from Area Board		£1795.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
See Saw	3445.00	PC contribution	yes	1250.00
Rubber mulch	150.00	Donation	yes	550.00
Total	£3595			£1800

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Southern Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Children and their parents - the play area is well used and valuable recreational amenity area for families and of which this is the only one in the Parish. It is an enclosed and safe area, away from traffic.

14. How will you monitor this?

Through the Parish Council and via the Parish Clerk

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

n/a

16. Is there anything else you think we should know about the project?

n/a

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the

expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land
yes I will make available on request the relevant planning permission for the project.
yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1371	Community Area Grant	Redlynch Playing Fields Association (RPFA) Mower Project	Redlynch Playing Field Association	£2350.00
------	----------------------	--	------------------------------------	----------

Submitted: 12/06/2015 10:52:23

ID: 1371

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The Parish Council is unable to fund the complete Project. It has been indicated, with Council approval, a sum of £1000 may be available.

5. Project title?

Redlynch Playing Fields Association (RPFA) Mower Project

6. Project summary:

The RPFA are in need of a replacement mower. The current mower is a Gang Mower which is 15 years old and was purchased some years ago, 2nd hand. In the past three years expenditure on spare parts for repairs is around Â£3000. This does not include labour. Several potential replacement mowers have been inspected, some tested, and found lacking. The preferred mower has been tested on our grounds and fulfils all the requirements of the RPFA. There is a very substantial community discount available. Plus a three year guarantee.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division**8. What is the Post Code of where the project is taking place?**

SP5 - 2LN

9. Please tell us which theme(s) your project supports:

Children & Young People
Countryside, environment and nature
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

03/2015

Total Income:

£6866.00

Total Expenditure:

£7274.00

Surplus/Deficit for the year:

£408.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£7200.00

Why can't you fund this project from your reserves:

We hold £ in reserve as a mandate from the PC. This is to secure the continuation of the sporting facilities for a period up to two years, in the event of a disaster affecting the RPFA.

10b. Project Finance:

Total Project cost		£6350.00		
Total required from Area Board		£2350.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Mower Discounted	6350.00	RPFA		3000.00
		Parish Council		1000.00
		Area Board		2350.00
Total	£6350			£6350

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Southern Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

RPFA has a large grass area. Sufficient for three football pitches in winter and a cricket pitch in the summer. Three football teams have operated this past winter. They include a veteran, a youth and a League playing team. Team training is conducted mid week with a young persons training session being held for the younger potential players in the area. Currently very popular. There are two cricket teams who also utilise the Village green pitch. They have likewise a range of players. They too run twice weekly training sessions including quite young and female members. Adjacent to this sport area there is a children's grassed play area, with rubberised matting below all play equipment. The play area attracts a large cross section of the community. Families have picnics in this area. Bins provided Sporting events are well supported by many mature elders including those with disabilities. They are accommodated on the benches on the grassed area immediately to the front of the Club House. The sportsmen of the community, of all ages will benefit from maintaining pitch standards. This in turn will develop their fitness, teamwork and competitive skills. The very appeal of this well maintained area attracts diverse families who meet and have the opportunity to enhance their social skills and make friends outside their own social circle. Children have a safe and modern play area in which to exercise their coordination and with encouragement develop further. The area brings Parents, and Grandparents together of other family groups. This social

amenity must be maintained to its best.

14. How will you monitor this?

This will be monitored by the RPFA twice weekly field inspections, Wednesday and Friday. Plus the feed back from the sporting teams after matches.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The purchase of this new mower comes with a three year guarantee. As a new piece it would be hoped that few repairs would be necessary for some time. This will allow the RPFA time to build up a repair fund for future maintenance. Within our community and the RPFA we have local experts who can deal with most repairs, as we are currently doing.

16. Is there anything else you think we should know about the project?

No

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1407	Community Area Grant	Improving our recreation ground 2015	West Dean Youth Club	£2139.00
<p>Submitted: 07/07/2015 15:58:12</p> <p>ID: 1407</p> <p>Current Status: Application Appraisal</p> <p>To be considered at this meeting: tbc contact Community Area Manager</p> <p>1. Which type of grant are you applying for? Community Area Grant</p> <p>2. Amount of funding required? £501 - £5000</p> <p>3. Are you applying on behalf of a Parish Council? No</p> <p>4. If yes, please state why this project cannot be funded from the Parish Precept</p> <p>5. Project title? Improving our recreation ground 2015</p> <p>6. Project summary: We wish to build on improvements made to West Dean playground in 2013. Then we concentrated on provision of play equipment a pavilion as a place to meet and a path to improve access. We now wish to provide a wider range of activities suitable for older children and young adults an outdoor table tennis table, a small climbing wall with safety matting, new goalposts and nets, plus an extension to the path with a ramp to the pavilion to provide safer access for people with impaired mobility and help parents with baby buggies who get stuck crossing the bark.</p> <p>7. Which Area Board are you applying to? Southern Wiltshire</p> <p>Electoral Division</p> <p>8. What is the Post Code of where the project is taking place? SP5 1JQ</p> <p>9. Please tell us which theme(s) your project supports: Children & Young People Health, lifestyle and wellbeing Sport, play and recreation</p>				

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

01/2015

Total Income:

£11306.04

Total Expenditure:

£10508.12

Surplus/Deficit for the year:

£798.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£326.00

Why can't you fund this project from your reserves:

since 21.01.13 we raised £11306 but £10508 was spent by 26.04.14 on playground equipment small amount for launch event. £500 was donated in Sept 2014 by village fete committee but £472.00 has since been paid to Entrust to enable the Viridor grant to be paid. We are a village of 110 households it would take a very long time to get the money from local fundraising as there are always competing needs for peoples available cash.

:

10b. Project Finance:

Total Project cost		£8162.00		
Total required from Area Board		£2139.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
path extension & ramp	2110.00	Viridor grant 2015	yes	4628.00
outdoor table-tennis table	1645.00	West Dean Fete grant	yes	500.00
new goalposts, nets & clips	835.00	WD Parish Council grant	yes	570.00
2.1m	2825.00	Our reserve	yes	325.92

climbing wall & safety matting				
Entrust fee	472.00			
table-tennis hard surface	275.00			
Total	£8162			£6023.92

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Southern Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This application links to Joint Strategic Assessment Leisure priority no 4 Formal and informal outdoor recreation as well as JSA Environment priority no 2 Maximising the social benefits of green space. During the last 10 years many houses have changed hands in West Dean and we now have many children under the age of 11 but within a few years they will be teenagers so we need to offer a wider range of activities at the park. We have asked young people and their parents for their ideas: the table tennis table, climbing wall, and better goalposts and nets were favourites. We also need to replace the goalposts as the playground safety inspector says our existing posts are unsatisfactory. An extension to the path is needed as some of the older residents cannot walk across the uneven bark surface to the pavilion, nor can a wheelchair or baby buggy go across it. The aim of the project is to provide healthy outdoor activities for a wider range of people and to make access to the equipment and the pavilion safer and easier. West Dean is affected by the same issues as many other rural communities: all our amenities have closed, no school, no shop, no post office, no pub. There is nowhere to go and meet people except for the few organised activities in the village hall. It is over 8 miles to the nearest town so the reduction in bus services, increased train fares, and cost of car use affects us all thus the recreation ground is of additional importance to us as a place to meet, mix, relax and play sport. Our objective is to continue making West Dean a good place for everyone to live in.

14. How will you monitor this?

By checking how many people use the park on given days, this time especially looking at use by adults and young people in addition to families with younger children.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The parish council maintain the existing equipment and the recreation ground. The village fete committee have indicated that they would help with any extra request for repairs. Volunteers already care for the playground ie spreading the bark and

weeding the path.

16. Is there anything else you think we should know about the project?

na

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land
yes I will make available on request the relevant planning permission for the project.
yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1416	Community Area Grant	Downton Leisure Centre Internal Sports Hall Tennis Hall Replacement Lights	Brian Whitehead Sports Centre Association	£5000.00
------	----------------------	--	---	----------

Submitted: 19/07/2015 13:10:26

ID: 1416

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Downton Leisure Centre Internal Sports Hall Tennis Hall Replacement Lights

6. Project summary:

This is a project to replace the lights in the tennis hall and Sports Hall at Downton Leisure Centre. Half of the lights in the Tennis Hall are currently not working, the ones which work use a lot of energy and are difficult to replace. The orange lights in the Sports Hall are to be replaced with lights which have a 10 year life and the existing bulbs will be discontinued next year so replacements will not be available.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

8. What is the Post Code of where the project is taking place?

SP5 3NF

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£56624.00

Total Expenditure:

£53027.00

Surplus/Deficit for the year:

£3597.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£13902.00

Why can't you fund this project from your reserves:

There are insufficient reserves.

10b. Project Finance:

Total Project cost		£28801.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Tennis Hall Lights	18515.00	Parish Council	yes	1000.00
Sports Hall Lights	10286.00			
Total	£28801			£1000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Southern Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All users of the Leisure Centre and Tennis Hall will benefit from the project. These consist of users of exercise classes, badminton players, children's parties, holiday club children 5 a side Football, Basketball, Downton Tennis Club juniors and adults.

14. How will you monitor this?

Downton Leisure Centre maintains records of all users.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Not applicable.

16. Is there anything else you think we should know about the project?

No.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land
yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.